

Understanding your rates

2023/24 Budget Highlights

The City provides a wide range of services to the community, including **maintaining roads and footpaths, recreational facilities, parks, libraries, and waste management.**

This years' budget includes a **\$41.2m capital works program**, focusing on service improvements such as construction beginning on the multi-million Roebourne Streetscapes masterplan, Karratha Leisureplex upgrades, expanding the local road and footpath network and playground upgrades.

With a strong focus on striking a balanced approach to spending and a commitment to meet community expectations, our budget priorities are determined each year through Council's Strategic Community Plan and Annual Community Survey.



\$1.7M Airport terminal and Services maintenance and improvements




\$3.5M Hancock Way Construction of 6 houses



\$2.1M towards Arts development and events



\$1.2M Coolawanyah Road/Dewitt Intersection reconstruction




\$5.2M towards Hillview/Balmoral Road upgrades



\$2M Karratha Leisureplex maintenance and upgrades



\$509K Playground updates



\$4.6M towards Kevin Richards Memorial Oval Redevelopment including multi-use hard courts and lighting



\$3.3M Roebourne Streetscape Master Plan Construction

PAY YOUR RATES ON TIME **TO WIN!**

Pay your rates in full by the due date to go in the draw to win cash prizes!

\$2,000 CHEQUE
FIRST PRIZE
Sponsored by
Westpac

\$1,000 CHEQUE
SECOND PRIZE
Sponsored by
City of Karratha

\$500 CHEQUE
THIRD PRIZE
Sponsored by
City of Karratha



Important information **for ratepayers**

Rates and revenue **2023/24**

The majority of the City's operational funding is sourced from government grants, the private sector, fees and charges, and returns on investments to reduce reliance on rates to provide infrastructure, facilities and services.

Despite the increasing costs to provide projects and services, the City has been able to deliver a balanced budget with a residential rate increase of **3.5 percent**.

This year, rates comprise **36 per cent** of the Council's total funding. Our **budgeted revenue** for 2023/24 is **\$139.1 million**, which comes from several sources. See Figure 1

Figure 1

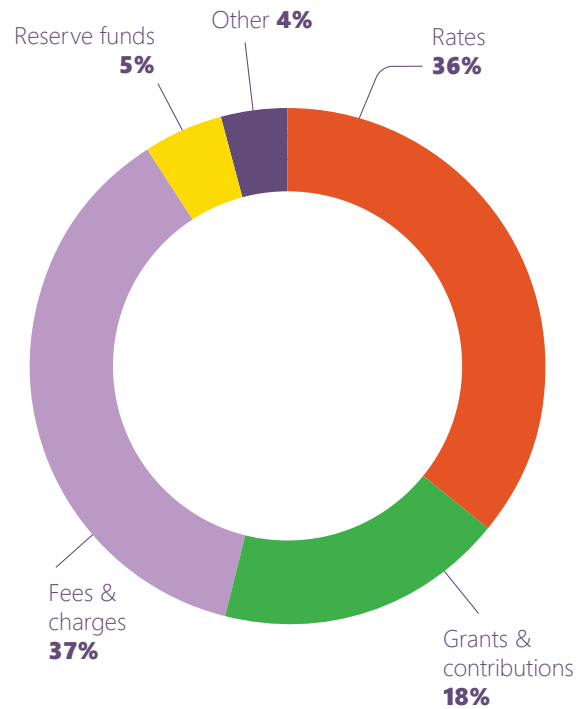
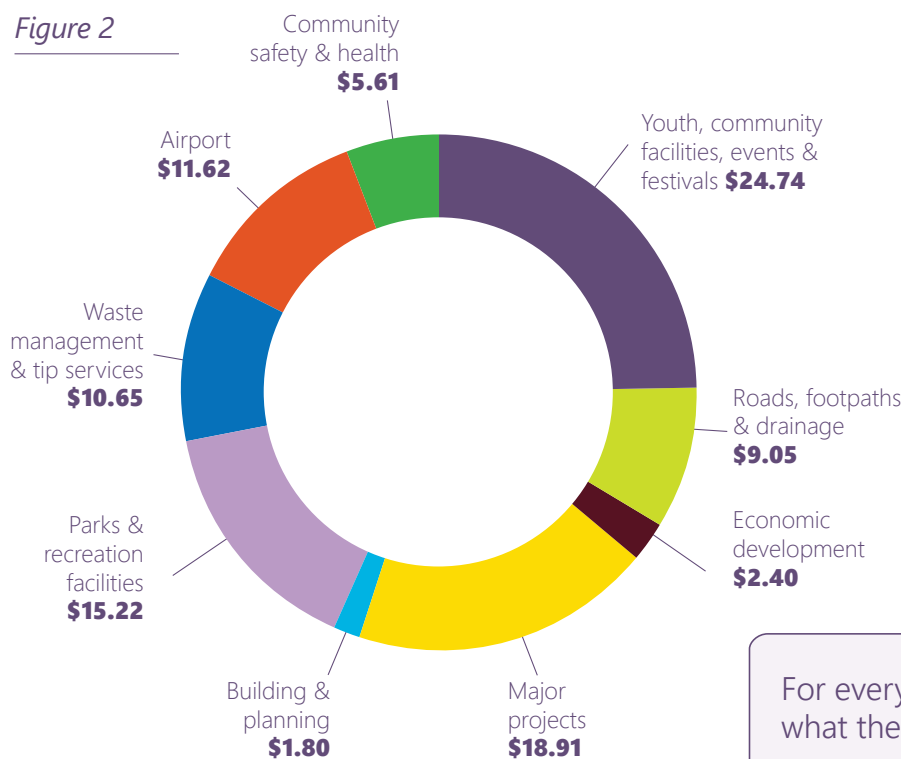


Figure 2



For every **\$100 of expenditure**, this is what the City of Karratha delivers. See Figure 2


During times of financial hardship, some people may have trouble paying rates. Visit karratha.wa.gov.au/council/rates-fees-and-charges/financial-hardship to view our financial hardship policy.



Visit karratha.wa.gov.au/pay-my-rates or scan the QR code for flexible ways to pay.



Understanding your Rate Notice



**City of
Karratha**

RATE NOTICE

FINANCIAL YEAR 01/07/2023 - 30/06/2024
 WELCOME ROAD, KARRATHA WA 6714
 PO BOX 219, KARRATHA WA 6714
 Telephone: (08) 9186 8555 | Fax: (08) 9185 1626
 www.karratha.wa.gov.au
OFFICE HOURS 8.30am - 4:30pm Mon-Fri.

TAX INVOICE

ABN: 83 812 049 708

Any queries regarding your valuation should be directed to Landgate via their website www.landgate.wa.gov.au or by telephoning (08) 9273 7373 and quoting your VEN as below.

ASSESSMENT NUMBER A12345

DUE DATE 18/09/2023

Date of Issue	09/08/2023
Ward	KARRATHA
Valuation	\$36,400 - GRV
Valuation Date	1 July 2022
VEN	1574667
Rate Category	RESIDENTIAL
Late Payment Interest	7.0000%
Zoning	Urban Development
Minimum Payment	\$1,666.00

DESCRIPTION OF RATED LAND

123 Street Name SUBURB WA POSTCODE
 Lot 123 Plan 12345

DETAILS	RATE IN \$ or CHARGE/SERVICE	CURRENT	ARREARS	TOTALS
RESIDENTIAL	0.073545	\$2677.04		\$2,677.04
Emergency Services Levy	0.004883	\$172.00		\$172.00
ESL Category 4, Property Use Residential, GRV \$36,400				
Domestic Waste Service Charge	1@341.75	\$341.75		\$341.75
GST is nil				
Swimming Pool Inspection Fee	1@28.00	\$28.00		\$28.00

TOTAL AMOUNT \$3,218.79

Please see over/attached for additional information and default consequences

1 How are rates calculated?

Property rates are calculated by multiplying the property value (determined by Landgate) and the City's Rate in the Dollar (RID).


GRV \$36,400

×


RID 0.073545

=

\$2677.04
TOTAL RATES

2 Emergency Services Levy

This State Government charge assists our rescue services, bushfire brigades and the State Emergency Services. Visit <https://www.dfes.wa.gov.au/emergency-services-levy> for more information.

3 Domestic Waste Services Charge

This fee is for waste services including:

- Weekly household rubbish collections
- Fortnightly recycling collections
- Annual green waste collection
- Year-round free tip services.

4 Pool inspections

This covers the cost of regular safety compliance inspections, as required by legislation.

5 Your total rates, fees, charges for 2023/24

Ratepayers may elect to pay this amount in instalments. Please visit karratha.wa.gov.au/pay-my-rates for further information.

6 Your property assessment number

7 This is your property valuation (GRV or UV) set by Landgate

8 Due date

Which **rating category** applies to me?

Each property within the City of Karratha is placed in a **rating category according to its predominant use or zoning**. This year, Council has resolved the following rates in the dollar be applied to properties within the City of Karratha.

DIFFERENTIAL RATES CATEGORIES 2023/24			2023/24 Rate in \$	2023/24 Proposed Rates (%)	2023/24 Minimum payment
Gross Rental Value (GRV)					
Residential	Properties with a zoning or land use of residential	Resealing of roads, replacement and development of footpath networks, refurbishing of public ablutions and other building maintenance	0.073545	39.75%	\$1,666
Commercial / Industrial	Properties with a zoning or land use of commercial, tourism, industrial or a combination of these, or does not have the characteristics of any other GRV rate category	Economic development, tourism and marketing, parking, CBD infrastructure and amenity, LIA infrastructure, environmental health and regulatory services	0.102115	17.81%	\$1,691
Airport / Strategic Industry	Properties located within Karratha Airport Precinct or are predominantly used for strategic industry	Economic development, tourism and marketing, parking, and transport infrastructure associated with heavy plant and equipment	0.149221	3.68%	\$1,691
Transient workforce accommodation / Workforce accommodation	Properties with a zoning or land use of workforce accommodation	Greater impact on the diverse range of services and programs and associated infrastructure/ facilities than other properties due to their number of occupants in a relatively small land parcel	0.295458	16.23%	\$1,691
Unimproved Value (UV)					
Pastoral	Properties with a pastoral lease.	Provide for rural infrastructure and services in addition to the urban services, programs and infrastructure	0.113093	0.43%	\$355
Mining / other	Properties with a mining, exploration or prospecting lease or does not have the characteristics of any other UV rate category	Higher utilisation of rural infrastructure (comparative to Pastoral) by heavy transport and associated higher traffic volumes	0.145025	2.58%	\$355
Strategic Industry	Properties with a predominant use of strategic industry (such as resource processing)	Properties of State or Regional significance many of which are subject to State Agreement Acts that limit the valuation, to levy a somewhat commensurate rate comparative with their impact on the local community	0.201747	19.52%	\$355